

# Proposition A - Mobility

## 2023 Fort Bend County Bond

Presented by:

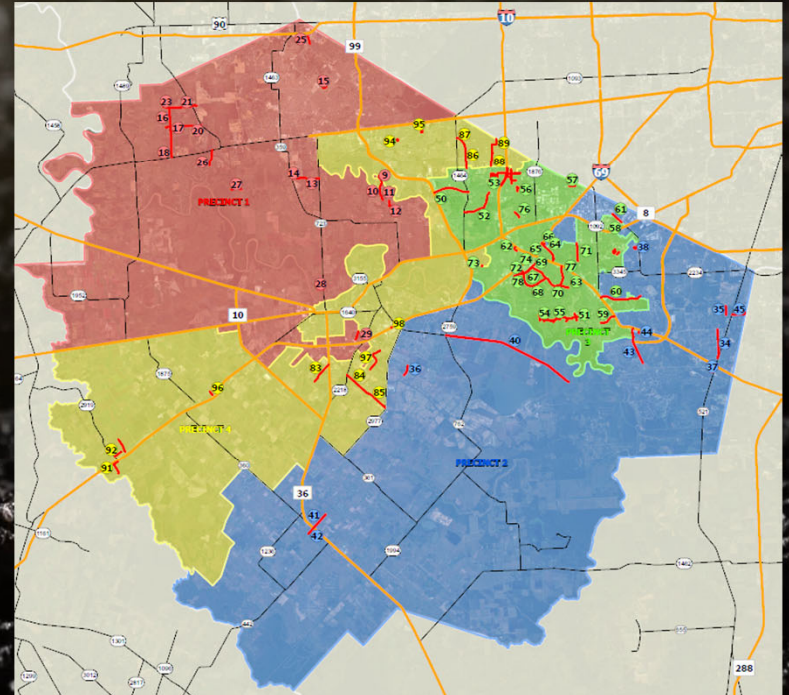
Fort Bend County Engineering

For more information, please visit [www.fbctx.gov/bondprojects](http://www.fbctx.gov/bondprojects)  
Para obtener más información, visite [www.fbctx.gov/bondprojects](http://www.fbctx.gov/bondprojects)

This information is available in Spanish.

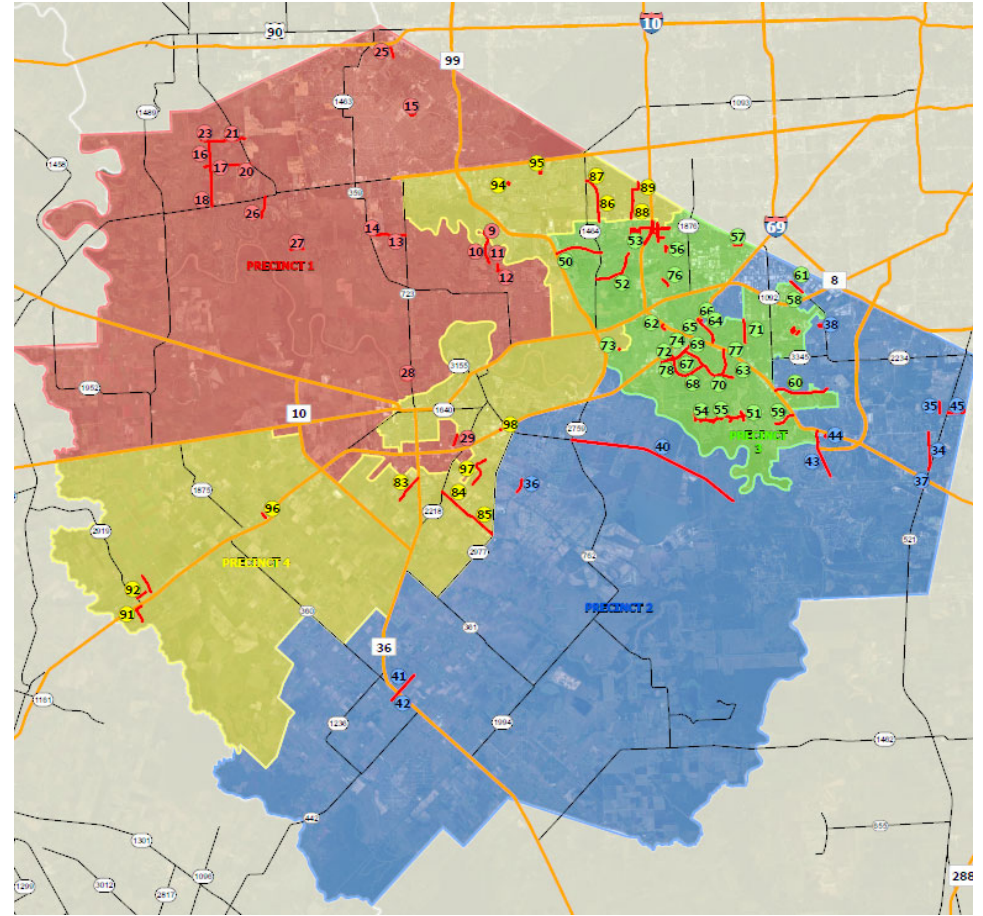


# HELPING FORT BEND CONTINUE TO **GROW**



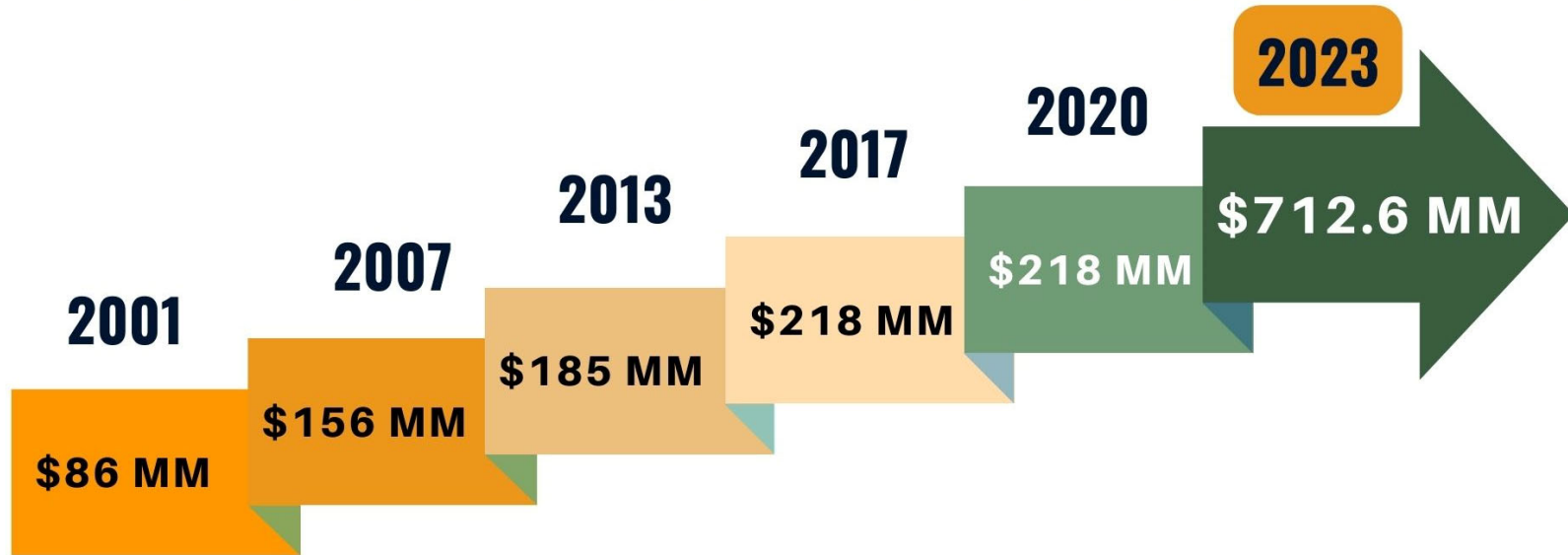
# Our Mission

The Engineering Department provides **comprehensive planning, design, mapping, and management services** to facilitate quality construction of private development, **public roads, and public infrastructure to enhance public safety and quality of life** in the County.



# Fort Bend County Mobility History

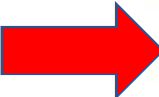

## FORT BEND FORWARD



# Fort Bend County citizens voted on the 2020 Bond.

## FORT BEND COUNTY PROPOSITION A

Vote For 1

	TOTAL	VOTE %	Election Day	Early Voting	Absentee
 FOR	247,431	75.38%	 54	207,439	20,338
AGAINST	80,795	24.62%	6,866	68,406	5,523
Total Votes Cast	328,226	100.00%	26,520	275,845	25,861
Overvotes	5		0	0	5
Undervotes	31,650		3,463	25,218	2,969
Contest Totals	359,881		29,983	301,063	28,835
Precincts Reporting	160 of 160				

# 2023 Propositions (November 7, 2023)

<b>Project Type</b>	<b>Bond Request</b>
<b>Proposition A – Mobility</b>	<b>\$ 712,630,000</b>
<b>Proposition B – Parks</b>	<b>\$ 153,000,000</b>
<b>TOTAL:</b>	<b>\$ 865,630,000</b>


# Proposition A – Mobility (November 7, 2023)

Type of Project	Recommended Bond Amount
Partnerships with Cities/State/Local Ent.	\$ 177,998,844
Roadway Improvements - DRU	\$ 90,091,828
Roadway Improvements - All-In	\$ 112,405,400
Traffic Safety	\$ 31,000,000
Pedestrian Safety	\$ 13,000,000
Rehabilitation	\$ 43,058,928
Existing Projects	\$ 245,075,000
<b>TOTAL:</b>	<b>\$ 712,630,000</b>

# Address the Funding Needs of Existing Projects (\$245 million)

EXISTING PROJECTS FUNDING DESCRIPTION	RECOMMENDED BOND AMOUNT
Construction Costs (Prior DRU Projects)	\$ 162,224,000
Economy Related Costs	\$ 82,851,000
<b>TOTAL:</b>	<b>\$ 245,075,000</b>

↑ **25%**



**ROW Costs**  
Property Valuations Increased Since 2020.

**ECONOMIC PRESSURE**



**Scope Change**  
Mobility Projects Changed Scope (Ex. Asphalt to Concrete, etc.)

↑ **35%**



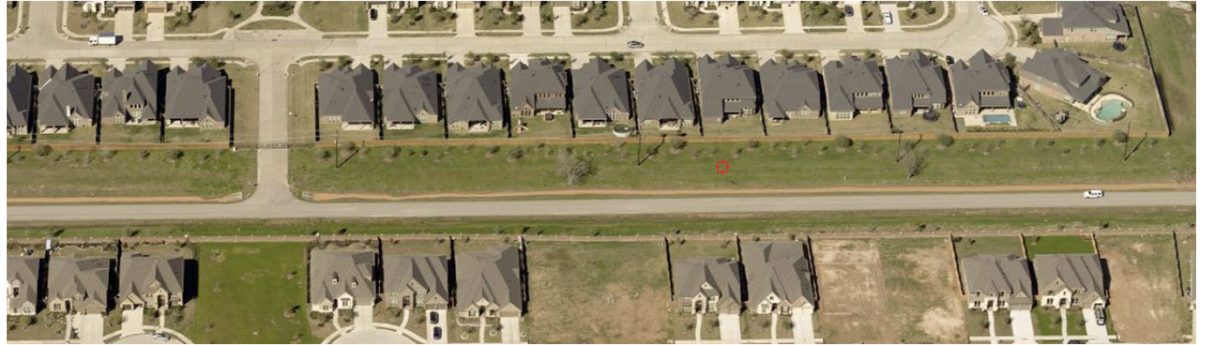
**Construction Costs**  
Increases Due to Market Forces Including Labor and Material Costs.



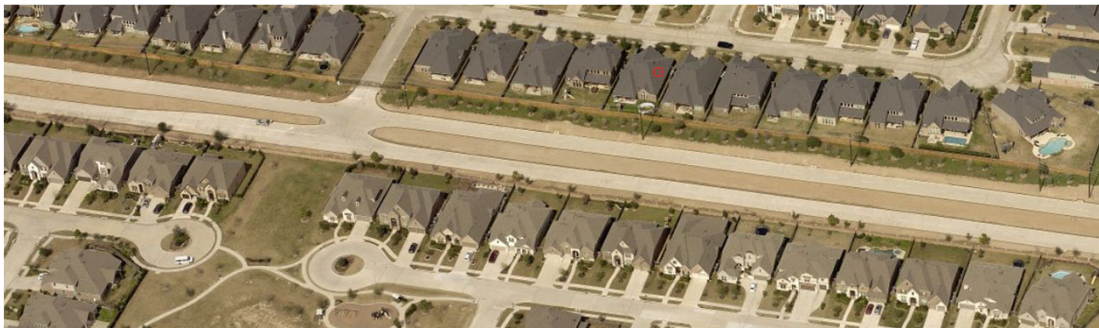
# Address the Growing Needs of the County

## Typical 4 Lane, Concrete Boulevard

Existing 2-lane asphalt roadway with open ditches



Upgraded 4-lane concrete roadway with storm sewer



# Address the Growing Needs of the County

## Typical 3-Lane Collector within 60-foot ROW



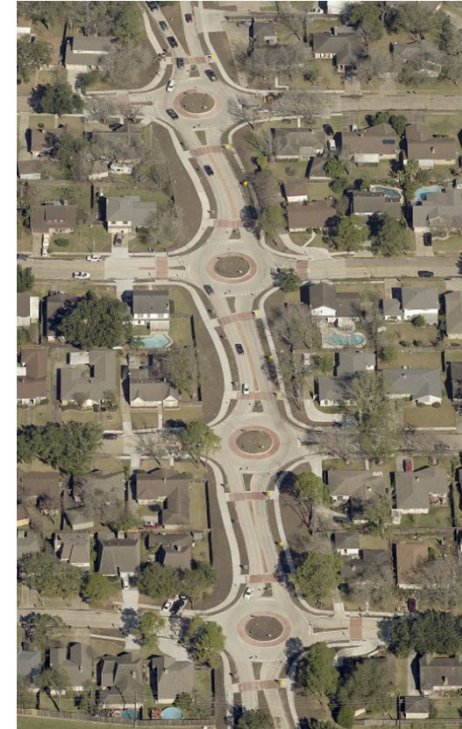
Upgraded 3-lane Concrete Roadway with Storm Sewer

# Address the Growing Needs of the County

## Typical 2-Lane Roundabout



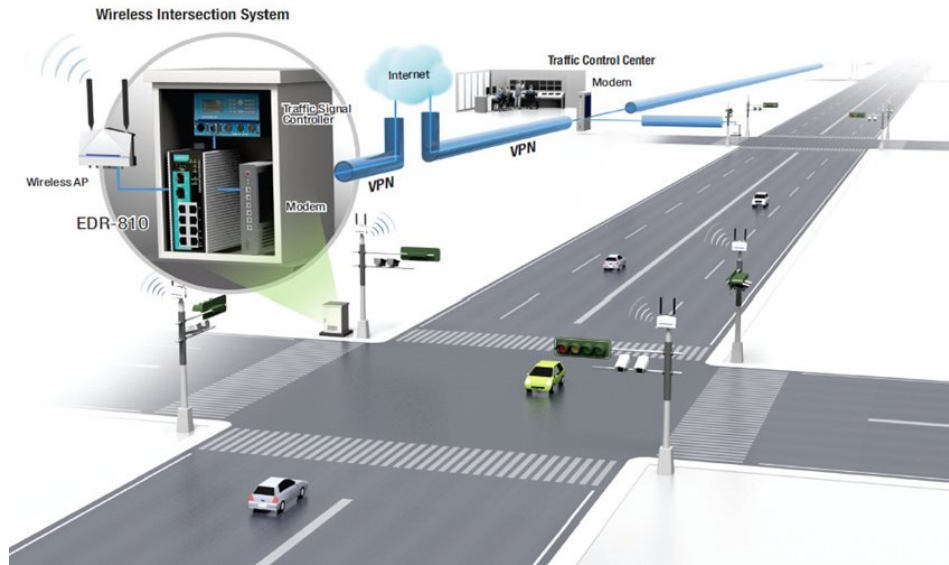
Upgraded 2-lane Concrete Roundabout with Storm Sewer



South Kirkwood  
Meadows Place

# Address the Growing Needs of the County: County-Wide Projects

- Emergency Network Infrastructure Monitoring System
- Smart Signal Technology Initiative
- Pedestrian Mobility Study

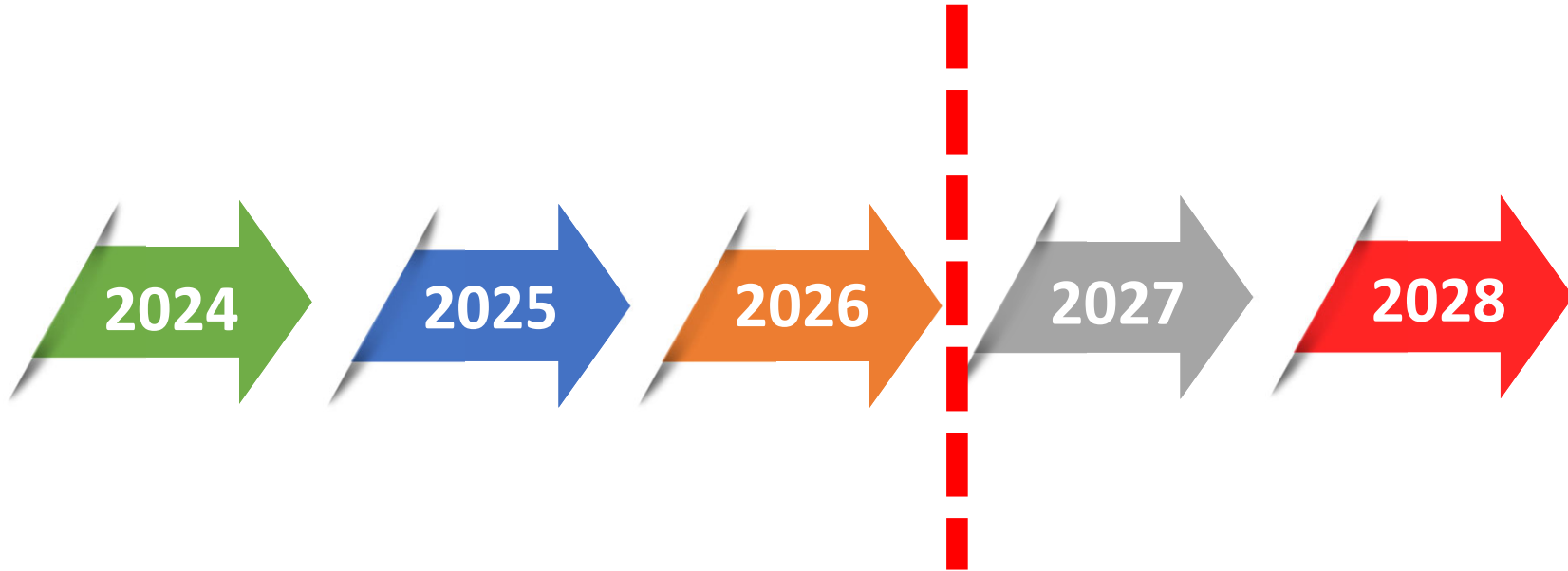


## Partnerships with Local Entities, Cities, and State

FBC is coordinating with TxDOT, Cities and MUDs to leverage these funds by securing contributions through inter-local agreements.

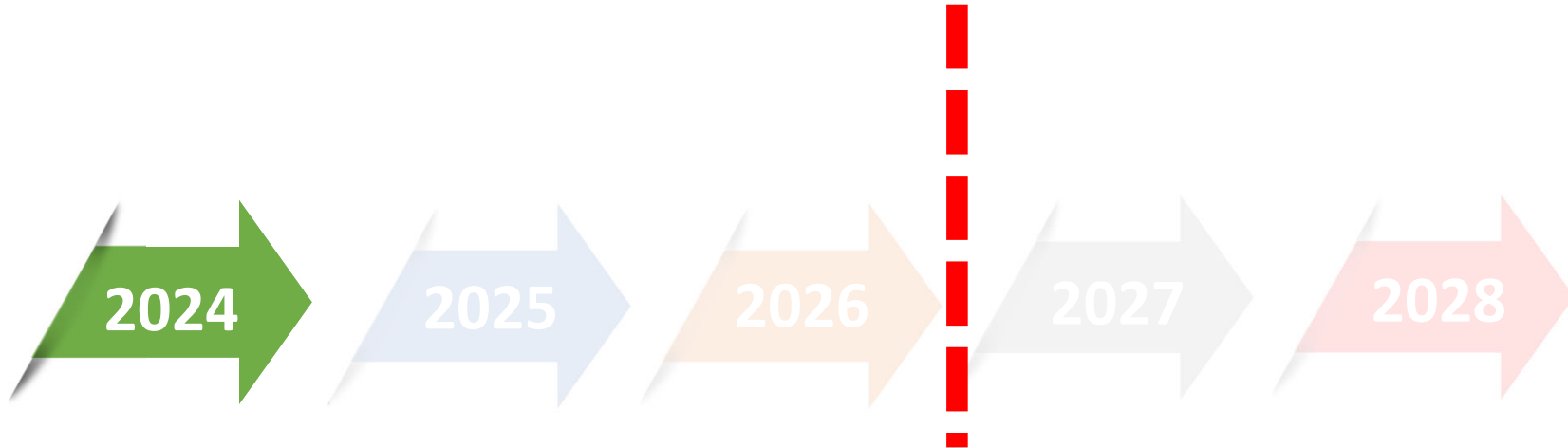
Type of Project	Recommended Bond Amount
Beasley	\$ 4,137,000
Fulshear	\$ 3,910,000
Katy	\$ 3,957,000
Kendleton	\$ 13,679,000
Meadows Place	\$ 3,000,000
Missouri City	\$ 12,826,250
MUDs/Special Districts	\$ 39,378,676
Needville	\$ 6,200,000
Rosenberg	\$ 6,569,000
Stafford	\$ 2,899,418
Sugar Land	\$ 61,842,500
TxDOT	\$ 19,600,000
<b>TOTAL:</b>	<b>\$177,998,844</b>

# Timeline and Milestones



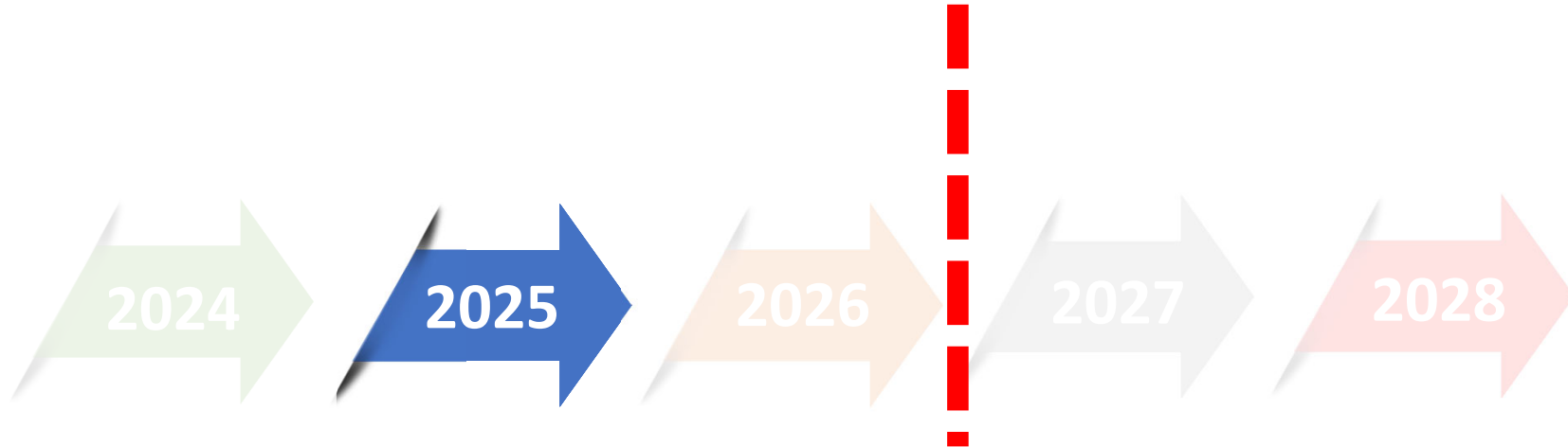
2023 Bond Pending Election Day

# Year 1: Achieve the Milestones.



1. Execute Consultant Agreements
2. Complete Preliminary Engineering
3. Determine Right-of-Way needs

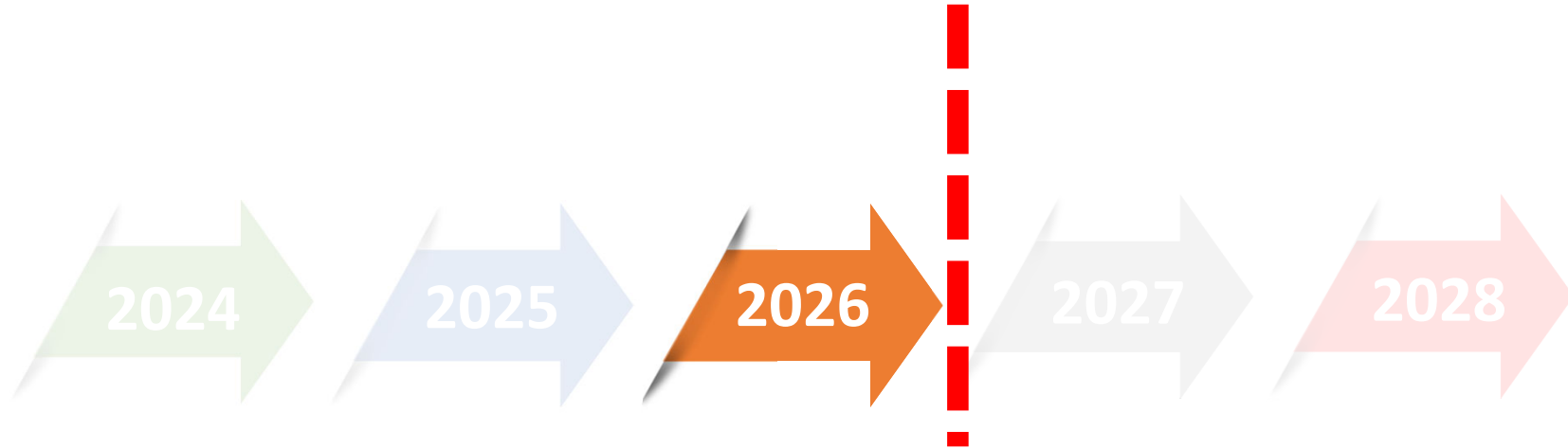
## Year 2: Achieve the Milestones.



1. Begin acquiring Right-of-Way
2. Continue Engineering Design
3. Environmental Permitting

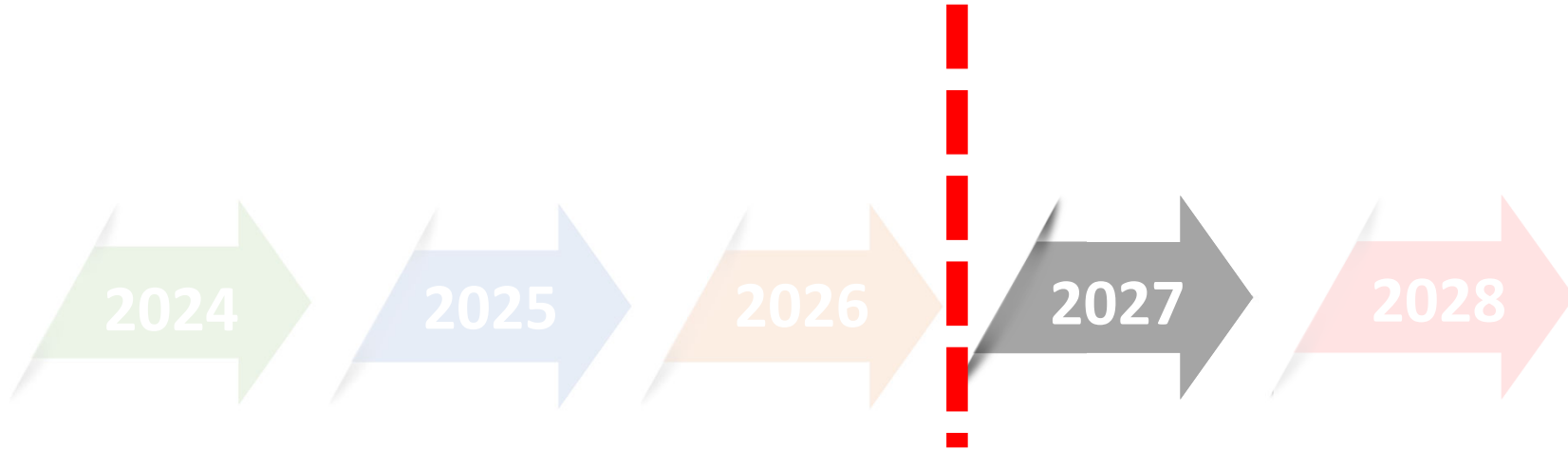


## Year 3: Achieve the Milestones.



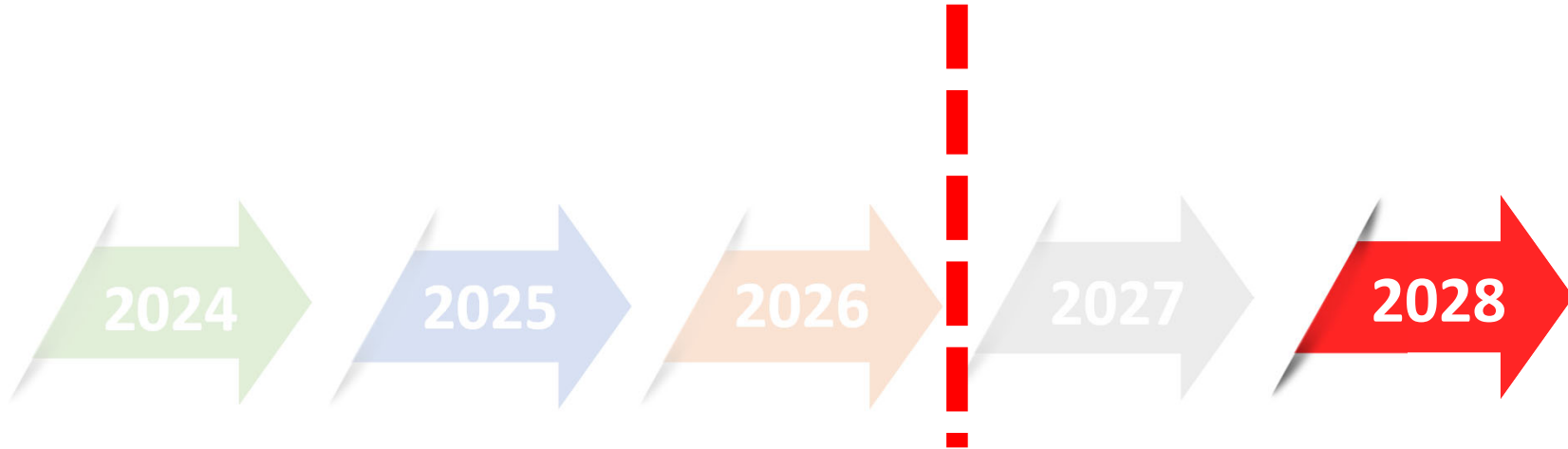
1. Continue Right-of-Way Acquisition
2. Finalize Engineering design
3. Coordinate with private utilities

## Year 4: Achieve the Milestones.



1. Complete ROW acquisition
2. Clear ROW and relocate utilities
3. Begin Construction

# Year 5: Achieve the Milestones.



**1. Complete Construction**

# Glenn Lakes Lane (23313)

## Project Scope

Complete reconstruction with signage. This project is a partnership between Fort Bend County and the Missouri City.

## Challenges to Overcome

Maintaining local traffic and homeowner access during construction.

## Bond Amount

\$3,000,000





Early Voting

Oct. 23 to Nov. 3

Election Day

Nov. 7

For additional information visit [www.fbctx.gov/bondprojects](http://www.fbctx.gov/bondprojects)  
Then click on the “Services” tab and click on “Elections”.



# Welcome To Fort Bend County

RELEVANT SEARCHES:

- Redistricting
- Jail Inquiry
- Elections
- Parks
- Pet Adoption

- Active Emergency Call
- Commissioners Agenda
- County Records Research
- COVID-19
- Emergency Notices

Home / Your county / Fort Bend County Mobility & Parks Election 2023

In the **November 7, 2023, General Election**, Fort Bend County voters will consider a bond proposal on various county- wide Mobility and Parks Projects.

### What are Bond elections?

Bond elections allow voters to decide whether or not to use long-term financing through the sale of bonds for major capital improvement projects such as new construction and expansion of roads, parks and trails. This election is being held in conjunction with the November General Election for Federal, State, and County offices and the Fort Bend County Mobility and Parks bond proposal. The total amount of the Mobility Bond is \$712,630,000, and \$153,000,000 for the Parks Bond.

### Will the Use of Bonds Increase the Tax Rate?

**NO.** The Commissioners Court included a commitment in the Mobility and Parks Bond Order not to increase the tax rate for issuing the Parks Bonds once issued.



## FORT BEND COUNTY MOBILITY & PARKS ELECTION 2023

### UPCOMING MOBILITY & PARKS BOND ELECTION MEETINGS

[Read More](#)



### COUNTY OFFICES CLOSED SEP 29 FOR COUNTY FAIR

[Read More](#)

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<https://www.fortbendcountytexas.gov>

# Questions



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Email: [stacy.slawinski@fbctx.gov](mailto:stacy.slawinski@fbctx.gov)

For more information, please visit [www.fcbondprojectstx.gov](http://www.fcbondprojectstx.gov)

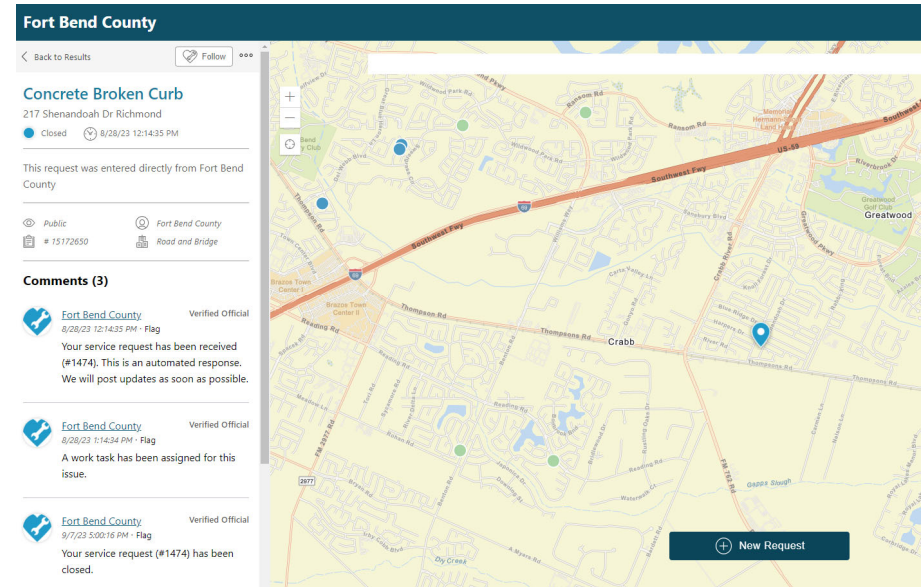
Para obtener más información, visite [www.fcbondprojectstx.gov](http://www.fcbondprojectstx.gov) (This information is available in Spanish.)

# Road & Bridge Performs Maintenance & Reconstruction

Scott Wieghat,

Road Commissioner

Road and Bridge Dept.



For additional information visit  
<https://www.fortbendcountytexas.gov/government/departments/road-and-bridge>